

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Khandesh College Education Society's Institute of Management & Research, Jalgaon Code: MB5101 Stream: MBA Year: 2023-24 Location: IMR Campus Behind DIC, Near N.H No.6, Jalgaon		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	78000 78000 82000 80000 80000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 90000 Rs.	
	C) Year of recognition by respective council/Government :	1986	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16586369	42529
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	244033	626
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16830402	43155
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	6933073	17777
4.2.1	a) Less income	2067128	5300
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21696347	55632
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (433927) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21696347	55632
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2169635	5563
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1950000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	669599	1717
4.5	Total of (4.2.2.2 to 4.4)	26485581	67912
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	390	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	353	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	390	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	67912	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	679	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68591	
4.10	Development fee (10% of 4.9.1)	6859	
4.10.1	Total fee (4.9.1 + 4.10)	75450	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2058) / NBA Courses - 3430(100%) / NIRF within top 500 - N(0) - Add = 3430 Ph.D Holder - 47% - Add = 343 Research Publications in international journals & Patents - 1.79 per faculty per year - Add = 343 Placement of students - 67% - Add = 343	4459	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11318)) or Limited 15% of Tuition Fee(4.9.1- (10289)) whichever is less.	10289	
4.10.4	Total Fee (4.9.1 + 4.10.3)	78880	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

