

Income Details	
Income MBA	Income With Conversion MBA
31154734	31154734

Not Match Count- 0

Expenses Details	
Expenses MBA	Expenses With Conversion MBA
31154734	31154734

18940851-18940851

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
18940851	18940851

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25

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- The fields marked with (\*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	<b>Name of the College/Institute:</b> Khandesh College Education Society's Institute of Management & Research, Jalgaon <b>Code:</b> MB5101 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> IMR Campus Behind DIC, Near N.H No.6,Jalgaon	
2	A) Fee for Academic Year - 2019-20 :-	Approved 80000
	B) Fee for Academic Year - 2020-21 :-	Approved 82000
	C) Fee for Academic Year - 2021-22 :-	Approved 78000
	D) Fee for Academic Year - 2022-23 :-	Approved 78000
	E) Fee for Academic Year - 2023-24 :-	Approved 74000
	B) Fee Proposed by College for Academic Year 2024-25	Proposal Status Yes Proposed fee for 2024-25 Rs. 95000
	C) Year of recognition by respective council/Government :	1986

3.	Whether undertaking on stamp paper submitted reg. refund?	Yes
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		<div>TotalPer Student (divided by 4.8)</div>

4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <a href="#">Click here for Detailed break-up (Teaching)</a> <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (Last updated on - 22/11/2023 02:50 PM)	18955853	45458
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 22/11/2023 03:41 PM)	228632	548
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19184485</b>	<b>46006</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2022-23 <a href="#">Click here for Detailed break-up</a> (Last updated on - 06/11/2023 03:17 PM)	10597711 (55%)	25414
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 22/11/2023 02:12 PM)	4408139	10571
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 06/11/2023 03:58 PM)	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25374057</b>	<b>60849</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (507481) whichever is lower-	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25374057</b>	<b>60849</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2537406	6085
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	<b>380611</b>	913
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2502000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - <b>Regular / First Shift</b> <a href="#">Click here for Detailed break-up</a> (Last updated on - 22/11/2023 01:54 PM)	561717	1347
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31355791</b>	<b>75194</b>

4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>07/11/2023 04:18 PM</b> )	417
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	411
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	417
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>75194</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% incrase due to less admissions if any)	<b>75194</b>
4.10	Development fee (10% of 4.9.1)	<b>7519</b>
4.10.1	Total fee (4.9.1 + 4.10)	<b>82713</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2256) / NBA Courses -3760 (100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3760 Ph.D Holder - 54% - Add = 752 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 376 Placement of students - 63% - Add = 376 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>22/11/2023 04:08 PM</b> )	5264
4.10.3	Total Development Fee (4.10 + 4.10.2-(12783)) or Limited to 15% of Tuition Fee(4.9.1- (11279)) whichever is less.	11279
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>86473</b>

Save Changes