

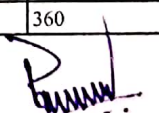
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: K.C.E. Society's Institute of Management and Research, Jalgaon Code: MC5148 Stream: MCA Year: 2025-26 Location: Inr Campus Behind DIC NH No 6 Jalgaon				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	61017	8483	69500
	Fee for Academic Year 2023-24	Approved	56654	6346	63000
	Fee for Academic Year 2022-23	Approved	66063	6937	73000
2	Fee for Academic Year 2021-22	Approved	66063	6937	73000
	Fee for Academic Year 2020-21	Approved	85068	8932	94000
	Fee for Academic Year 2019-20	Approved	78200	7800	86000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	c) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16263734	45177
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7000	19
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16270734	45196
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	8739294	24276
4.2.1	a) Less income	4963500	13788
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20046528	55685
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (400931) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20046528	55685
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2004653	5568
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	300698	835
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
4.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1639439	4554
4.5	Total of (4.2.2.2 to 4.4)	25971318	72143
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfcr)=(343+0+0+0+17+0) (Excluding TFWS, J&K, and Repeaters)	360	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfcr)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	


DIRECTOR
Institute of Management &
Research, Jalgaon-425002


	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	72143
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	72143
4.10	Development fee (12% of 4.9.1)	8657
4.10.1	Total fee (4.9.1 + 4.10)	80800
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2597) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2597 Ph.D Holder - 10.53% - Add = 173 Research Publications in international journals & Patents - 0.89 per faculty per year - Add = 433 Placement of students - 50% - Add = 173	3376
4.10.3	Total Development Fee (4.10 + 4.10.2-(12033)) or Limited 15% of Tuition Fee(4.9.1- (10821)) whichever is less.	10821
4.10.4	Total Fee (4.9.1 + 4.10.3)	82964

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	715896
2	Consultancy fees received.	1061598
3	Fine and Penalties	1132
4	Magazine Fee Income	20640
5	Insurance - Students Income	53872
6	Sale / Collection towards Dress and Bag	305700
7	Social Gathering Fee Income	20640
8	Gymkhana Fee	51600
9	Training & Placement Fees	72800
10	Library Fee / Library Maintenance Income	103200
11	L.C. (Leaving Certificate) Fees Income	3700
12	Regular Students University Exam Fee Income	2350072
13	Eligibility Fee Income	114500
14	ID Card Fees	17200
15	Registration Fee Income	34400
16	Admission / Application Form Fees	36550
Total		4963500

Date

Place


DIRECTOR
 Institute of Management &
 Research, Jalgaon-425002

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)