

Income Details	
Income MCA	Income With Conversion MCA
21649589	21649589

Not Match Count- 0

Expenses Details	
Expenses MCA	Expenses With Conversion MCA
21649589	21649589

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
14427007	14427007

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25**

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- The fields marked with (\*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....

1. **Name of the College/Institute:** K.C.E. Society's Institute of Management and Research, Jalgaon  
**Code:** MC5148  
**Stream:** MCA  
**Year:** 2024-25  
**Location:** IMR Campus, Behind DIC, Near NH-6 Jalgaon

A) Fee for Academic Year - 2019-20 :-	Approved	86000
B) Fee for Academic Year - 2020-21 :-	Approved	94000
C) Fee for Academic Year - 2021-22 :-	Approved	73000
D) Fee for Academic Year - 2022-23 :-	Approved	73000
E) Fee for Academic Year - 2023-24 :-	Approved	63000

B) Fee Proposed by College for Academic Year 2024-25

Proposal Status Yes  
 Proposed fee for 2024-25 Rs. 95000

C) Year of recognition by respective council/Government: 1986

3. Whether undertaking on stamp paper submitted reg. refund? Yes

4. Computation of final tuition fee and development fee: Expenditure incurred (in Rs.)

Total Per Student (divided by 4.8)



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**DIRECTOR**  
 Institute of Management & Research, Jalgaon-42500

4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <a href="#">Click here for Detailed break-up (Teaching)</a> <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (Last updated on - 25/10/2023 11:25 AM)	14427007	43066
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 25/10/2023 11:25 AM)	177474	530
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>14604481</b>	<b>43595</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2022-23 <a href="#">Click here for Detailed break-up</a> (Last updated on - 25/10/2023 11:27 AM)	5712235 (39%)	17051
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 27/10/2023 02:06 PM)	2637264	7872
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 25/10/2023 11:27 AM)	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17679452</b>	<b>52774</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (353589) whichever is lower-	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17679452</b>	<b>52774</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1767945	5277
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	<b>265192</b>	792
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	1800000          0	6000
4.4	Depreciation on other assets at approved rates - <b>Regular / First Shift</b> <a href="#">Click here for Detailed break-up</a> (Last updated on - 17/10/2023 12:13 PM)	895465	2673
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22408054</b>	<b>66890</b>



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4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - 11/10/2023 04:07 PM)	300
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	335
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	335
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	66890
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	66890
4.10	Development fee (10% of 4.9.1)	6689
4.10.1	Total fee (4.9.1 + 4.10)	73579
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2007) / NBA Courses - 0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2007 Ph.D Holder - 16% - Add = 134 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 334 Placement of students - 35% - Add = 134 <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2023 12:24 PM)	2609
4.10.3	Total Development Fee (4.10 + 4.10.2-(9298)) or Limited to 15% of Tuition Fee(4.9.1- (10034)) whichever is less.	9298
4.10.4	Total Fee (4.9.1 + 4.10.3)	76188

Save Changes



*Dr. N. K. Mehta*  
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Institute of Management & Research, Jalgaon-42500

